

Task Force Summer Report 2015 Integrated Planning

How often and for how long did your group meet over the summer? Was this adequate for the work you needed to do?

We met three times for 1.5 hours each time. Each meeting was well attended by the membership. This gave us adequate time to develop definitions, revise our charge, and set priorities for the upcoming year.

How much work were individual task force members responsible for between meetings?

A limited amount of work was needed between meetings. Members did volunteer to facilitate sessions which took a limited amount of prep. In addition, members were asked to share processes in order to inform the group of the multiple planning activities occurring on campus.

What did/will the group accomplish this summer?

The task force developed:

A revised charge.

An understanding of the relationships of committee personnel and their departments to planning.

An understanding of some major planning processes, timing and interdependencies.

A plan to identify, understand, and provide recommendations for the creation of an integrated planning approach at the university.

What are your goals for Fall 2015?

Explore six institutional planning areas, the timetables, interdependencies and interrelationships between them and what could be coordinated, modified and communicated in a better way to make each of them more effective. These planning areas may include instructional curriculum, student support services, human resources, investment strategies, new construction, and technology.

What are your goals for Spring 2016?

Explore six institutional planning areas, the timetables, interdependencies and interrelationships between them and what could be coordinated, modified and communicated in a better way to make each of them more effective. These planning areas may include academic support services, residence life, budget planning, development, facilities renewal/renovation, and campus infrastructure.

Are there any resources your group feels you need to continue efficiently with your work?

No additional resources needed. Only support from departments to develop a more detailed understanding of the twelve institutional planning areas as identified above.

Do you plan on any meetings or Brown Bags with the UST community this Fall and/or academic year?

Not at this time.

What other task force(s) do you feel it is important that you collaborate with going forward?

There is nothing immediately identifiable as important for collaboration at this time. If an area or topic presents itself that would benefit from collaboration with a different task force, we will.